

STATEMENT II (A)
DETAILS OF CAPITAL EXPENDITURE
(Rs.in Lakhs)

SL.NO.	PARTICULARS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2009-10	2009-10	2010-11
A	PROJECT WORKS			
1	CWSS IV STAGE DIVISION - IV Phase-I	480.00	692.00	245.00
2	CWSS IV STAGE DIVISION - IV Phase-II	77500.00	50658.00	99074.20
	TOTAL A	77980.00	51350.00	99319.20
B	CAPITAL WORKS SCHEMES			
1	Capital Works with assistance of outside Agencies	14910.00	7320.00	14300.00
2	GBWASP WORKS	30303.25	17449.25	43863.00
	TOTAL B	45213.25	24769.25	58163.00
C	IMPROVEMENT WORKS			
1	Improvement Works out of Board Funds	27296.35	17394.20	32895.00
	TOTAL C	27296.35	17394.20	32895.00
	GRAND TOTAL (A+B+C)	150489.60	93513.45	190377.20