

**STATEMENT No.II**  
**ABSTRACT OF CAPITAL EXPENDITURE**  
**(Rs. in Lakhs)**

Sl.No	Particulars	Budget Estimate	Revised Estimate	Budget Estimate
		2009-10	2009-10	2010-11
A	PROJECT WORKS	77980.00	51350.00	99319.20
B	CAPITAL WORKS SCHEMES	45213.25	24769.25	58163.00
C	IMPROVEMENT WORKS	27296.35	17394.20	32895.00
	<b>GRAND TOTAL A+B</b>	<b>150489.60</b>	<b>93513.45</b>	<b>190377.20</b>