

BUDGET AT A GLANCE
(Rs. In Lakhs)

SL.NO	PARTICULARS	ACTUALS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE	REFERENCE
		2008-09	2009-10	2009-10	2010-11	
I	CAPITAL ACCOUNT:					
A	RECEIPTS	64340.01	152685.00	90057.00	191412.00	Statement - I
B	PAYMENTS	28911.49	150489.60	93513.45	190377.20	Statement - II
	SURPLUS(+)/DEFICIT(-)	35428.52	2195.40	-3456.45	1034.80	
II	REVENUE ACCOUNT:					
A	RECEIPTS	53476.76	57826.78	58040.30	69425.30	Statement - III
B	EXPENDITURE	59401.07	68759.24	68826.81	78818.50	Statement - III
	SURPLUS(+)/DEFECIT(-)	-5924.31	-10932.46	-10786.51	-9393.20	
III	DEBT DEPOSIT SUSPENSE ACCOUNT:					
A	RECEIPTS	21590.20	15079.10	20389.10	22239.10	Statement - IV
B	EXPENDITURE	16583.95	14963.10	20423.10	22598.10	Statement - IV
	SURPLUS(+)/DEFICIT(-)	5006.25	116.00	-34.00	-359.00	
	OVERALL NETT	34510.46	-8621.06	-14276.96	-8717.40	
	ADD OPENING BALANCE	4216.00	-342.42	38726.46	24449.50	
	CLOSING BALANCE	38726.46	-8963.48	24449.50	15732.10	